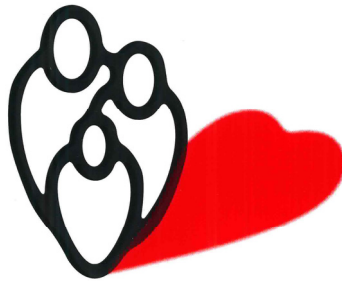


Family Resource Center of South Florida, Inc.



**FAMILY
RESOURCE
CENTER**
OF SOUTH FLORIDA, INC.

<http://www.frcflorida.org>

Family Resource Center of South Florida, Inc.

FULL CASE MANAGEMENT

The Family Resource Center's Full Case Management program is a family preservation service for children and their families, in need of early intervention, in-home services, either court ordered or voluntary. Foster care and related services provided, as a result of maltreatment, include adoption, courtesy supervision, and assessment services. The program provides independent living services for youth and young adults, ages 18 to 23, such as the Road to Independent Scholarship, and the Transitional Scholarship, or applicable educational assistance for youth and young adults that were formerly adjudicated as dependent minors. This contract for services is between Our Kids and the Family Resource Center.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State; Federal; Donations

FUNDING CYCLE

August 3 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$2,130,161	\$3,097,736	\$967,575
Number of Children Served	0	1,297	1,472	175

New program for FY 05-06

Cross Reference: Please see Our Kids of Miami-Dade/Monroe Program listing

**Family Resource Center of South Florida, Inc.****HEALTHY FAMILIES PROGRAM**

This program is a community-based, voluntary, in-home prevention program that promotes positive parenting and strong child physical health and mental health, thereby preventing child abuse and neglect and other negative childhood experiences. Using intensively trained peer counselors from the local community, clients are guided to improve their skills in parenting, interpersonal relationships, conflict-resolution skills, and household maintenance behaviors.

SERVICE AREA

Florida City; Homestead

FUNDING SOURCE(S)

County; Contributions; Health Foundation of South Florida; Children's Home Society Foundation; Allegany Franciscan Foundation; Alliance for Human Services

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$401,224	\$404,412	\$437,995	\$33,583
Number of Children Served	500	500	500	0

Cross Reference: Please see Children's Home Society, Healthy Families Miami-Dade (HFMD); Alliance for Human Services, Notice of Funding Availability (NOFA) Process for Community-based Organizations; and Miami-Dade County Department of Human Services, Contract Management Program listings



Family Resource Center of South Florida, Inc.

HOMELESS

The Homeless program provides housing location services, landlord-tenant consultations, and location of furniture and essential household items for indigent families in the south Miami-Dade area.

SERVICE AREA

Florida City; Homestead

FUNDING SOURCE(S)

Donations; Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$52,966	\$55,000	\$57,750	\$2,750
Number of Children Served	230	230	230	0



Family Resource Center of South Florida, Inc.

HOMESTEAD NURSERY SCHOOL

The school provides high-quality, affordable child day-care services for up to sixty children, ages newborn through 5 years old. Centrally located in Homestead, the nursery operates from 7:00 a.m. to 6:00 p.m., Monday through Friday. Most of the children who are enrolled in the nursery are from families in which mothers are participating in "welfare-to-work" programs. Therefore, Miami-Dade County's Children's Development Services pays for the tuitions of most of the children who attend the school. As of May 2004, the prestigious "National Association for the Education of Young Children (NAEYC)" and the "Accredited Professional Preschool Learning Environment Accreditation Program (APPLE)" both accredited the Homestead Nursery.

SERVICE AREA

Florida City; Homestead

FUNDING SOURCE(S)

County; Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$358,827	\$201,000	\$207,030	\$6,030
Number of Children Served	75	70	70	0

Family Resource Center of South Florida, Inc.

HURWIT EMERGENCY SHELTER

This emergency shelter program is for abused and neglected children, age newborn through 12 years old. This program consists of one on-site emergency shelter (i.e. the Hurwit Shelter, located in Carol City) that receives children from the Protective Investigators of the Department of Children and Families 24 hours per day, seven days per week, and a family shelter component that utilizes beds throughout Miami-Dade County for short-term foster care placement. Mental health counseling, psychiatric consultation, case management, medical care, dental care, and a nurturing, therapeutic living milieu are provided. Also, through a collaboration with Advocates for Children and Families (ACF), a non-profit child placement agency that facilitates adoptions, the FRC makes every effort to assist in permanency placements of those children in our care whose parents have had their parental rights terminated.

SERVICE AREA

Hialeah; Miami Gardens; Miami Springs; North Miami; North Miami Beach; Opa-Locka; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

County; Contributions; Florida Department of Children and Families; United Way; Peacock Foundation; Fisher Island Philanthropic Fund

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$1,270,709	\$899,983	\$890,000	(\$9,983)
Number of Children Served	132	100	100	0

Cross Reference: Please see United Way, Family Resource Center of South Florida, Hurwit Emergency Shelter Program listing



Family Resource Center of South Florida, Inc.

PROJECT RESOLVE

This program provides individual and group treatment to survivors of child sexual abuse and domestic violence, as well as parents of children that have been abused or victimized by domestic violence. Services are available at three sites during the daytime and the evenings.

SERVICE AREA

Florida City; Homestead; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

Contributions; United Way

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$33,336	\$101,755	\$101,800	\$45
Number of Children Served	25	50	75	25



Family Resource Center of South Florida, Inc.

SHEPHERD HOUSE

Shepherd House is a permanent housing project that is located in Homestead, Florida. The project is comprised of three duplexes. Each resident-family has at least one family member who has a medical or psychological impairment. Mental health counseling, nutritional counseling, vocational counseling, appropriate child-care practices, and client advocacy are provided.

SERVICE AREA

Florida City; Homestead

FUNDING SOURCE(S)

County; US Department of Housing

FUNDING CYCLE

November 1 - October 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$100,088	\$101,500	\$101,500	\$0
Number of Children Served	13	13	13	0

